

SCARSDALE PUBLIC SCHOOLS



Capital Projects Update

October 4, 2021

Agenda

1. 2018 Bond Project Update
2. Budget Supported Construction Projects

2018 Bond Project Timeline

	Summer 2019	Summer 2020	Summer 2021	Summer 2022
Edgewood	Vestibule	HV Upgrades, ADA Compliance and Boilers	Partial Roof Replacement	
Fox Meadow	Vestibule	HV Upgrades, ADA Compliance and Boilers		
Heathcote	Vestibule Roof Replacement	ADA Compliance		Electrical Panel Upgrades, Boiler Replacement, Gym HVAC
Quaker Ridge	Vestibule	Mitigate Flooding Issues, ADA Compliance	Partial Roof Replacement	Unit Ventilator Replacement, Electrical Panel Upgrades
Middle School		ADA Compliance Issues, Gym Folding Door Replacement	Partial Roof Replacement	Unit Ventilator Replacement, Electrical Panel Upgrades
High School	Boiler Replacement	ADA Compliance, Dean Field, Partial Roof Replacement, Mitigate Flooding		Unit Ventilator Replacement, Electrical Panel Upgrades

Edgewood

Roof



Middle School

Roof



Middle & High School Security Cameras

Security cameras installed at
both buildings



Construction Projects - Update

Project	Original Budget	Final/Proj. Expense	Over/(Under) Budget	Completion Date
Edgewood - LED Lighting	50,000	12,885	(37,115)	Complete
Fox Meadow - LED Lighting	50,000	11,885	(38,115)	Complete
Heathcote - Door replacements, Exterior lighting improvements, Handicap accessibility improvements and foundation repair	165,000	169,527	4,527	In Progress
District-wide - Roofing Repairs and Brick Re-pointing	165,000	174,600	9,600	Complete
District-wide - Carbon Monoxide Detector installation	125,000	161,880	36,880	Complete
Bus Compound renovations	75,000	90,000	15,000	In Progress
TOTAL CONSTRUCTION PROJECTS	\$ 630,000	\$ 620,777	\$ (9,223)	
High School - Auditorium Renovation Phase 2	485,000	-	-	In Progress

Edgewood

LED lighting installed in the
hallways



Fox Meadow

LED lighting installed in the
hallways





**District-
wide**

Carbon Monoxide Detectors



Bus Compound

Interior Renovations

High School Auditorium – Phase 1

Funding for project approved as part of the 2020-21 Budget. This project has been awarded. Work has now commenced with the schedule for completion being coordinated with the theater dept. for minimal impact. The project is currently estimated to be approximately \$100 thousand under the original budget of \$700 thousand.

Scope of Work
Stage rigging and safety improvements
Sound system improvements including assistive listening
Electrical and theatrical wiring upgrades
Storage, painting, backstage lighting and cleaning*
Motorized Winches/Controls at Theatrical Lighting Line Sets
TOTAL BUDGET \$700,000

** scope based on feedback from students and parents*

High School Auditorium – Phase 2a

Design – Early Fall 2021
SED Submission – Mid Fall 2021
SED Approval – January 2022
Bid – Late Winter/Early Spring 2022
Construction – Summer 2022

Scope of Work	Budget Estimate
Replace Architectural Lighting Control Systems	\$68,000
Replace 11 cyclorama lighting with LED A-Symmetrical Lenses	\$19,800
Replace 15 existing Altman 8” Fresnel stage lights w/12 automated pan/tilt wash lights	\$90,000
Replace D20 dimmer modules with R20 relay modules. Replace 2 ION monitors w.LCD	\$26,000
Electrical construction, power wiring and theatrical cabling	\$104,500
Theatrical lighting focusing and training	\$17,500
<i>Contingencies, soft costs and fees</i>	<i>\$159,200</i>
TOTAL BUDGET	\$485,000

High School Auditorium – Next Phase(s)

Once Phase 2a is completed there would remain approximately \$920,000 (escalated for 2022) from the original identified scope. Meetings are scheduled to further discuss and identify any additional work.

Description	Budget Estimate
Remove and replace auditorium seating	\$321,850
Remove and replace carpeting, repair and skim coat concrete	\$42,975
Remove and replace rear stage flooring and refinish stage	\$45,238
Replace 70 existing source four ellipsoidal stage lights w/ RGB color changing fixtures	\$175,000
Replace 32 existing ETC Parnell stage lights w/ RGB color changing par zoom fixtures	\$35,200
Electrical construction and power wiring	\$15,000
Theatrical lighting focusing and training	\$7,500
<i>Contingencies, soft costs and fees</i>	\$275,893
TOTAL BUDGET	\$918,656

Butler Field Update

Hurricane Ida Damage

- Short term repairs have been made to make the field playable through sectional playoffs.
- Full investigation into root cause(s) of drainage issues will occur after the fall season with repairs following soon thereafter as weather permits.

Sound System

- Gift from Maroon & White
- Plan for installation is being finalized with the active coordination of architects, electricians and sound consultants.

Questions?